

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for ME-500 - Maine Statewide CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	5524	5568	68	67	-1	38	40	2
1.2 Persons in ES, SH, and TH	6794	6854	171	192	21	60	64	4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5650	5382	265	317	52	92	102	10
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	7017	6655	363	418	55	138	155	17

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	176	8	5%	10	6%	9	5%	27	15%
Exit was from ES	1901	225	12%	94	5%	99	5%	418	22%
Exit was from TH	506	21	4%	14	3%	21	4%	56	11%
Exit was from SH	1	1	100%	0	0%	0	0%	1	100%
Exit was from PH	634	26	4%	20	3%	25	4%	71	11%
TOTAL Returns to Homelessness	3218	281	9%	138	4%	154	5%	573	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2280	2516	236
Emergency Shelter Total	993	1012	19
Safe Haven Total	15	15	0
Transitional Housing Total	1092	1391	299
Total Sheltered Count	2100	2418	318
Unsheltered Count	180	98	-82

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	7053	7143	90
Emergency Shelter Total	5671	5707	36
Safe Haven Total	21	18	-3
Transitional Housing Total	1789	1716	-73

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1011	740	-271
Number of adults with increased earned income	92	45	-47
Percentage of adults who increased earned income	9%	6%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1011	740	-271
Number of adults with increased non-employment cash income	402	267	-135
Percentage of adults who increased non-employment cash income	40%	36%	-4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	1011	740	-271
Number of adults with increased total income	459	297	-162
Percentage of adults who increased total income	45%	40%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	353	288	-65
Number of adults who exited with increased earned income	38	32	-6
Percentage of adults who increased earned income	11%	11%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	353	288	-65
Number of adults who exited with increased non-employment cash income	119	109	-10
Percentage of adults who increased non-employment cash income	34%	38%	4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	353	288	-65
Number of adults who exited with increased total income	149	134	-15
Percentage of adults who increased total income	42%	47%	5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5954	5604	-350
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1835	1791	-44
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4119	3813	-306

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6487	6404	-83
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2037	2058	21
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4450	4346	-104

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	449	688	239
Of persons above, those who exited to temporary & some institutional destinations	112	164	52
Of the persons above, those who exited to permanent housing destinations	193	266	73
% Successful exits	68%	63%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5135	4958	-177
Of the persons above, those who exited to permanent housing destinations	2082	2076	-6
% Successful exits	41%	42%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	2576	2437	-139
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2430	2358	-72
% Successful exits/retention	94%	97%	3%

FY2018 - SysPM Data Quality

ME-500 - Maine Statewide CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	1046	1098	1046	1086	1167	1011	1059	1342	2729	2676	2474	2373	173	79	369	298				
2. Number of HMIS Beds	931	931	896	939	1105	949	1011	1304	2657	2589	2441	2359	173	79	369	298				
3. HMIS Participation Rate from HIC (%)	89.01	84.79	85.66	86.46	94.69	93.87	95.47	97.17	97.36	96.75	98.67	99.41	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	6529	5675	5619	5688	1799	1627	1686	1673	3030	2898	2565	3065	530	663	905	1024	182	154	114	729
5. Total Leavers (HMIS)	5659	4881	4801	4862	715	822	488	752	573	594	478	500	299	387	532	554	113	91	63	507
6. Destination of Don't Know, Refused, or Missing (HMIS)	401	639	553	460	70	55	46	54	20	10	23	23	52	90	25	24	22	9	13	105
7. Destination Error Rate (%)	7.09	13.09	11.52	9.46	9.79	6.69	9.43	7.18	3.49	1.68	4.81	4.60	17.39	23.26	4.70	4.33	19.47	9.89	20.63	20.71