

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for ME-500 - Maine Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	3265	6373	5579	57	61	68	7	32	33	38	5
1.2 Persons in ES, SH, and TH	4257	7605	6746	174	150	178	28	65	57	62	5

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	5649	-	241		-	69	
1.2 Persons in ES, SH, and TH	-	6863	-	335		-	122	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	128	201	12	19	9%	7	11	5%	11	12	6%	42	21%
Exit was from ES	2291	2311	353	347	15%	143	131	6%	127	125	5%	603	26%
Exit was from TH	623	513	48	61	12%	20	21	4%	29	21	4%	103	20%
Exit was from SH	0	1	0	1	100%	0	0	0%	0	0	0%	1	100%
Exit was from PH	295	277	24	15	5%	9	7	3%	15	6	2%	28	10%
TOTAL Returns to Homelessness	3337	3303	437	443	13%	179	170	5%	182	164	5%	777	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1632	1482	-150
Emergency Shelter Total	613	628	15
Safe Haven Total	0	0	0
Transitional Housing Total	960	787	-173
Total Sheltered Count	1573	1415	-158
Unsheltered Count	59	67	8

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	4445	7901	6984	-917
Emergency Shelter Total	3353	6533	5662	-871
Safe Haven Total	0	18	16	-2
Transitional Housing Total	1474	1874	1673	-201

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	902	1231	1164	-67
Number of adults with increased earned income	70	84	80	-4
Percentage of adults who increased earned income	8%	7%	7%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	902	1231	1164	-67
Number of adults with increased non-employment cash income	427	539	267	-272
Percentage of adults who increased non-employment cash income	47%	44%	23%	-21%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	902	1231	1164	-67
Number of adults with increased total income	472	592	335	-257
Percentage of adults who increased total income	52%	48%	29%	-19%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	371	463	424	-39
Number of adults who exited with increased earned income	31	34	58	24
Percentage of adults who increased earned income	8%	7%	14%	6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	371	463	424	-39
Number of adults who exited with increased non-employment cash income	126	145	145	0
Percentage of adults who increased non-employment cash income	34%	31%	34%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	371	463	424	-39
Number of adults who exited with increased total income	151	173	185	12
Percentage of adults who increased total income	41%	37%	44%	6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3454	6517	5516	-1001
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	871	2248	1953	-295
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2583	4269	3563	-706

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4020	7276	6165	-1111
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1054	2517	2150	-367
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2966	4759	4015	-744

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	382	1006	834	-172
Of persons above, those who exited to temporary & some institutional destinations	101	193	227	34
Of the persons above, those who exited to permanent housing destinations	168	287	289	2
% Successful exits	70%	48%	62%	14%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	3150	6017	5512	-505
Of the persons above, those who exited to permanent housing destinations	1516	2343	2431	88
% Successful exits	48%	39%	44%	5%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	2350	2913	2846	-67
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2196	2716	2655	-61
% Successful exits/retention	93%	93%	93%	0%