

New Homeless Rule Funding Example with Current 2015 Funding

This is an example of how the components of the new funding model would have distributed funds using the current shelter funding for 2015. The new funding model takes into consideration a base amount for Operations, based upon the actual # of beds reported annually in the Housing Inventory Count. It also includes separate components for Staffing and Incentives that are based on the actual numbers of Clients Assessed.

This example is a representation of the potential funding that an agency with a 2015 Grant Agreement could achieve if they assessed at least 60% of the clients that they served in the previous year, and meet all the performance measures.

*Clients Assessed - means clients assessed with housing prioritization tools, stabilized with plans, and housed with support services.
 Based on data from the 2014 Shelter Statistics - 60% of Clients represents the percentage of clients that stay in shelter greater than 30 days.
 **Total Potential Allocation - assumes that each agency meets all the potential performance measures. Agencies with multiple shelters are grouped together for the total.

| Shelter | Operations | | | Staffing for Housing Stability | | | | Incentives for Housing Outcomes & Stability | |
|--------------------------------------|--------------|-------------------|---------------------------------|--------------------------------|---------------------------|------------------------|--------------------------|---|------------------------------------|
| | 2015 Beds | % Bed Capacity | 40% Allocation Operations | 2014 Clients | 60% of 2014 Clients | % Clients Assessed* | 40% Allocation RRH | 20% Incentives | **Total Potential Allocation |
| RGH - S. Paris Men's Shelter | 2 | 0.0017 | \$3,206 | 11 | 7 | 0.0013 | \$2,312 | \$1,156 | |
| RGH - Norway Homeless Shelter | 12 | 0.0105 | \$19,234 | 66 | 40 | 0.0076 | \$13,874 | \$6,937 | |
| RGH - Rumford Family Center Shelter | 12 | 0.0105 | \$19,234 | 79 | 47 | 0.0091 | \$16,607 | \$8,303 | \$90,862 |
| Rural Community Action Ministry | 10 | 0.0087 | \$16,028 | 21 | 13 | 0.0024 | \$4,414 | \$2,207 | \$22,650 |
| Emmaus Homeless Shelter | 25 | 0.0219 | \$40,070 | 116 | 70 | 0.0133 | \$24,385 | \$12,192 | \$76,647 |
| Home Inc - Duplex Orland Shelter | 9 | 0.0079 | \$14,425 | 29 | 17 | 0.0033 | \$6,096 | \$3,048 | |
| Home Inc - St Francis Inn | 11 | 0.0096 | \$17,631 | 27 | 16 | 0.0031 | \$5,676 | \$2,838 | |
| Home Inc - St Francis Mandala | 13 | 0.0114 | \$20,836 | 21 | 13 | 0.0024 | \$4,414 | \$2,207 | |
| Home Inc - Hospitality House Shelter | 5 | 0.0044 | \$8,014 | 6 | 4 | 0.0007 | \$1,261 | \$631 | |
| Home Inc - Dorr House Shelter | 6 | 0.0052 | \$9,617 | 22 | 13 | 0.0025 | \$4,625 | \$2,312 | \$103,632 |
| CCI - Oxford Hills Family Shelter | 9 | 0.0079 | \$14,425 | 25 | 15 | 0.0029 | \$5,255 | \$2,628 | |
| CCI - Rumford Area Homeless Shelter | 9 | 0.0079 | \$14,425 | 30 | 18 | 0.0034 | \$6,306 | \$3,153 | \$46,193 |
| Yana, Inc - Emergency Shelter | 10 | 0.0087 | \$16,028 | 20 | 12 | 0.0023 | \$4,204 | \$2,102 | \$22,334 |
| Shaw House | 16 | 0.0140 | \$25,645 | 109 | 65 | 0.0125 | \$22,913 | \$11,457 | \$60,015 |
| Hospitality House | 29 | 0.0254 | \$46,481 | 150 | 90 | 0.0172 | \$31,532 | \$15,766 | \$93,779 |
| Bread of Life - HCHV/EH VA | 12 | 0.0105 | \$19,234 | 59 | 35 | 0.0068 | \$12,403 | \$6,201 | |
| Bread of Life - Emergency Shelter | 26 | 0.0227 | \$41,673 | 234 | 140 | 0.0269 | \$49,190 | \$24,595 | \$153,295 |
| New Beginnings Inc. | 12 | 0.0105 | \$19,234 | 133 | 80 | 0.0153 | \$27,958 | \$13,979 | \$61,171 |

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| Shelter | Operations | | | Staffing for Housing Stability | | | | Incentives for Housing Outcomes & Stability | |
|--|--------------|-------------------|---------------------------------|--------------------------------|---------------------------|------------------------|--------------------------|---|------------------------------------|
| | 2015 Beds | % Bed Capacity | 40% Allocation Operations | 2014 Clients | 60% of 2014 Clients | % Clients Assessed* | 40% Allocation RRH | 20% Incentives | **Total Potential Allocation |
| Houlton Hope and Justice Shelter | 14 | 0.0122 | \$22,439 | 29 | 17 | 0.0033 | \$6,096 | \$3,048 | |
| Caribou Hope and Justice Shelter | 12 | 0.0105 | \$19,234 | 27 | 16 | 0.0031 | \$5,676 | \$2,838 | |
| Hope and Justice St. John Valley Shelter | 8 | 0.0070 | \$12,822 | 26 | 16 | 0.0030 | \$5,466 | \$2,733 | \$80,351 |
| Family Crisis Services Domestic Violence Shelter | 16 | 0.0140 | \$25,645 | 119 | 71 | 0.0137 | \$25,015 | \$12,508 | \$63,168 |
| Safe Voices Annie Pearl Shelter | 17 | 0.0149 | \$27,248 | 122 | 73 | 0.0140 | \$25,646 | \$12,823 | \$65,716 |
| Spruce Run Inc. DV Shelter | 17 | 0.0149 | \$27,248 | 72 | 43 | 0.0083 | \$15,135 | \$7,568 | \$49,951 |
| Caring Unlimited ES | 18 | 0.0157 | \$28,850 | 110 | 66 | 0.0126 | \$23,123 | \$11,562 | \$63,535 |
| Family Violence Project Augusta Shelter | 16 | 0.0140 | \$25,645 | 122 | 73 | 0.0140 | \$25,646 | \$12,823 | |
| Family Violence Project Somerset Shelter | 11 | 0.0096 | \$17,631 | 32 | 19 | 0.0037 | \$6,727 | \$3,363 | \$91,835 |
| Tedford - Family Shelter | 29 | 0.0254 | \$46,481 | 83 | 50 | 0.0095 | \$17,448 | \$8,724 | |
| Tedford - Adult Shelter | 16 | 0.0140 | \$25,645 | 131 | 79 | 0.0150 | \$27,538 | \$13,769 | \$139,604 |
| Preble Street - Joe Kreisler Teen Shelter | 24 | 0.0210 | \$38,467 | 184 | 110 | 0.0211 | \$38,679 | \$19,340 | |
| Florence House Emergency Shelter | 25 | 0.0219 | \$40,070 | 201 | 121 | 0.0231 | \$42,253 | \$21,126 | \$199,935 |
| Hope Haven Emergency Shelter | 30 | 0.0262 | \$48,084 | 347 | 208 | 0.0398 | \$72,944 | \$36,472 | \$157,499 |
| BAHS - Emergency Shelter | 38 | 0.0332 | \$60,906 | 482 | 289 | 0.0553 | \$101,322 | \$50,661 | \$212,890 |
| Milestone - Substance Abuse Shelter | 41 | 0.0359 | \$65,715 | 562 | 337 | 0.0645 | \$118,139 | \$59,070 | \$242,924 |
| HSA - Sister Mary O'Donnell Shelter | 43 | 0.0376 | \$68,920 | 155 | 93 | 0.0178 | \$32,583 | \$16,291 | \$117,795 |
| Mid-Maine Homeless Shelter | 65 | 0.0569 | \$104,182 | 332 | 199 | 0.0381 | \$69,790 | \$34,895 | \$208,868 |
| YCSPi - York County Shelter | 53 | 0.0464 | \$84,948 | 440 | 264 | 0.0505 | \$92,493 | \$46,247 | \$223,688 |
| PCHC Hope House | 54 | 0.0472 | \$86,551 | 667 | 400 | 0.0765 | \$140,212 | \$70,106 | \$296,869 |
| City of Portland - Family Shelter | 104 | 0.0910 | \$166,691 | 992 | 595 | 0.1138 | \$208,531 | \$104,265 | |
| City of Portland - Oxford Street Shelter | 246 | 0.2152 | \$394,289 | 2,255 | 1,353 | 0.2587 | \$474,029 | \$237,014 | \$1,584,819 |
| New Hope for Women Safe Homes | 6 | 0.0052 | \$9,617 | 12 | 7 | 0.0014 | \$2,523 | \$1,261 | \$13,401 |
| Next Step Machias Shelter | 12 | 0.0105 | \$19,234 | 55 | 33 | 0.0063 | \$11,562 | \$5,781 | \$36,576 |
| | 1143 | 1.0000 | \$1,832,000 | 8,715 | 5,229 | | \$1,832,000 | \$916,000 | \$4,580,000 |