

# FY2015 Resubmission - Performance Measurement Module (Sys PM)

## Summary Report for ME-500 - Maine Balance of State CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

## Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Previous FY	Submitted FY2015	Revised FY 2015	Previous FY	Submitted FY2015	Revised FY 2015	Difference	Previous FY	Submitted FY2015	Revised FY 2015	Difference
1.1 Persons in ES and SH		3265	6373		57	61	4		32	33	1
1.2 Persons in ES, SH, and TH		4257	7605		174	150	-24		65	57	-8

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2015.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Revised FY 2015	Previous FY	Revised FY 2015	Difference	Previous FY	Revised FY 2015	Difference
1.1 Persons in ES and SH	-	-	-	-	-	-	-	-
1.2 Persons in ES, SH, and TH	-	-	-	-	-	-	-	-

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY2015	Revised FY2015	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	90	128	3	12	9%	6	7	5%	6	11	9%	30	23%
Exit was from ES	1132	2291	166	353	15%	58	143	6%	59	127	6%	623	27%
Exit was from TH	492	623	24	48	8%	8	20	3%	14	29	5%	97	16%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	257	295	18	24	8%	7	9	3%	12	15	5%	48	16%
TOTAL Returns to Homelessness	1971	3337	211	437	13%	79	179	5%	91	182	5%	798	24%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2014 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1940	1632	-308
Emergency Shelter Total	627	613	-14
Safe Haven Total	0	0	0
Transitional Housing Total	1232	960	-272
Total Sheltered Count	1859	1573	-286
Unsheltered Count	81	59	-22

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Unduplicated Total sheltered homeless persons		4445	7901	3456
Emergency Shelter Total		3353	6533	3180
Safe Haven Total		0	18	18
Transitional Housing Total		1474	1874	400

## Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

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Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		902	1231	329
Number of adults with increased earned income		70	84	14
Percentage of adults who increased earned income		8%	7%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		902	1231	329
Number of adults with increased non-employment cash income		427	539	112
Percentage of adults who increased non-employment cash income		47%	44%	-4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		902	1231	329
Number of adults with increased total income		472	592	120
Percentage of adults who increased total income		52%	48%	-4%

Metric 4.4 – Change in earned income for adult system leavers

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	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		371	463	92
Number of adults who exited with increased earned income		31	34	3
Percentage of adults who increased earned income		8%	7%	-1%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		371	463	92
Number of adults who exited with increased non-employment cash income		126	145	19
Percentage of adults who increased non-employment cash income		34%	31%	-3%

### Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		371	463	92
Number of adults who exited with increased total income		151	173	22
Percentage of adults who increased total income		41%	37%	-3%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		3454	6517	3063
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		871	2248	1377
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		2583	4269	1686

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		4020	7276	3256
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		1054	2517	1463
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		2966	4759	1793

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD’s Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2015 Resubmission reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons who exit Street Outreach		382	1006	624
Of persons above, those who exited to temporary & some institutional destinations		101	193	92
Of the persons above, those who exited to permanent housing destinations		168	287	119
% Successful exits		70%	48%	-23%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		3150	6017	2867
Of the persons above, those who exited to permanent housing destinations		1516	2343	827
% Successful exits		48%	39%	-9%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in all PH projects except PH-RRH		2350	2913	563
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		2196	2716	520
% Successful exits/retention		93%	93%	0%